

DAKOTA
CURRENT EXPENDITURES FOR JUNE 30, 2011
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	184,621.14	14,539.03	180,216.00	4,405.14	98%
602-00	COUNTY CLERK	175,995.73	11,282.18	141,032.32	34,963.41	80%
603-00	COUNTY TREASURER	315,017.62	22,491.68	292,804.22	22,213.40	93%
604-00	REGISTER OF DEEDS	60,291.74	3,540.31	60,020.50	271.24	100%
605-00	ASSESSOR	91,390.00	.00	91,386.77	3.23	100%
607-00	ELECTION COMMISSIONER	53,216.89	1,336.20	44,287.78	8,929.11	83%
608-00	PLANNING & ZONING	12,146.35	537.16	10,258.93	1,887.42	84%
621-00	CLERK OF DISTRICT COURT	141,330.75	12,160.05	130,161.78	11,168.97	92%
622-00	COUNTY COURT SYSTEM	18,950.00	920.42	12,642.75	6,307.25	67%
624-00	DISTRICT JUDGE	5,000.00	1,755.00	3,042.71	1,957.29	61%
625-00	PUBLIC DEFENDER	189,719.45	14,145.27	179,146.75	10,572.70	94%
629-00	LEGAL SERVICES	219,150.00	16,624.59	207,023.47	12,126.53	94%
631-00	CHILD SUPPORT	43,268.90	374.50	24,402.28	18,866.62	56%
641-00	BUILDING & GROUND	261,021.79	23,948.35	250,566.18	10,455.61	96%
645-00	AGRICULTURAL EXTENSION AGEN	67,417.45	5,865.58	62,979.72	4,437.73	93%
651-00	COUNTY SHERIFF	1,274,332.63	125,325.17	1,220,204.10	54,128.53	96%
652-00	COUNTY ATTORNEY	452,590.11	42,274.89	429,310.58	23,279.53	95%
653-00	COMMUNICATIONS CENTER	404,900.00	56,222.54	402,656.76	2,243.24	99%
654-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
669-00	COMMUNITY CORRECTIONS - PRE	62,000.67	5,914.02	60,155.06	1,845.61	97%
671-00	COUNTY JAIL	2,744,536.80	229,348.87	2,564,066.15	180,470.65	93%
675-00	DISTRICT PROBATION OFFICE	50,671.20	.00	50,671.20	.00	100%
677-00	COUNTY JAIL - START UP	.00	.00	.00	.00	0%
701-00	HIGHWAY SUPERINTENDENT	48,721.74	3,097.89	44,226.54	4,495.20	91%
702-00	COUNTY SURVEYOR	7,500.00	8,900.00	11,000.00	3,500.00	147%
733-00	NOXIOUS WEED CONTROL	47,455.89	13,251.23	45,592.62	1,863.27	96%
753-00	COUNTY HEALTH DEPARTMENT	148,247.67	10,724.77	139,602.67	8,645.00	94%
754-00	HEALTH PLANNING	.00	.00	.00	.00	0%
803-00	VETERAN'S SERVICE OFFICE	49,591.74	4,532.82	42,787.68	6,804.06	86%
860-00	COUNTY LAW LIBRARY	8,000.00	711.10	7,088.41	911.59	89%
870-00	** FUNDNAME ACCOUNT NOT FOU	.00	.00	.00	.00	0%
970-00	MISCELLANEOUS GENERAL	1,049,708.71	199,443.72	630,614.63	419,094.08	60%
971-00	MISCELLANEOUS - FLOODING	100,000.00	51,747.23	51,747.23	48,252.77	52%
990-00	INTER FUND TRANSFERS	885,393.50	49,000.00	678,000.00	207,393.50	77%

0100	GENERAL	9,172,188.47	930,014.57	8,067,695.79	1,104,492.68	88%

0300	ROAD	1,646,609.52	206,034.50	1,607,603.41	39,006.11	98%

0302	HARD SURFACING FUND	694,901.04	57,010.00	539,543.88	155,357.16	78%

0802	ROAD & BRIDGE IMPROVEMENT	196,366.85	19,780.00	196,339.35	27.50	100%

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0990	VISITOR'S PROMOTION FUND	175,000.00	15,887.32	119,938.57	55,061.43	69%
1275	INSURANCE FUND	1,159,869.69	370,973.72	370,973.72	788,895.97	32%
1500	RELIEF MEDICAL	20,600.00	.00	5,466.00	15,134.00	27%
1700	INSTITUTIONS	18,540.00	357.00	2,955.00	15,585.00	16%
1900	VETERAN'S AID	20,600.00	.00	18,600.00	2,000.00	90%
2350	S.T.O.P. FUND	22,500.00	.00	14,376.59	8,123.41	64%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	1,000.00	9,000.00	10%
2410	FEDERAL FORFEITURE FUND	5,000.00	.00	.00	5,000.00	0%
2500	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
2501	NEMA GRANT - GOODWILL ACHVMNT CENTR	144,000.00	.00	.00	144,000.00	0%
2502	HEALTH PLANNING GRANT FUND	71,000.00	1,851.97	21,937.15	49,062.85	31%
2503	COUNTY AID ENHNCMNT GRANT	8,598.00	3,028.98	7,507.18	1,090.82	87%

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2504	EECBG-ENERGY & CONSRVTN GRNT	78,276.89	.00	78,276.89	.00	100%

2505	L E EQUIPMENT GRANT FUND	100,000.00	.00	.00	100,000.00	0%

2506	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2507	TITLE II JJDP FROM GRANT FUND	.00	.00	.00	.00	0%

2508	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2509	COMMUNITY JUSTICE GRANT - PRETRIAL	.00	.00	.00	.00	0%

2510	LAW ENFORCEMENT CENTER GRANT FUND	100,000.00	.00	.00	100,000.00	0%

2605	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2606	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2700	INHERITANCE TAX	589,813.24	.00	18,862.98	570,950.26	3%
	705-00 LAW ENFORCEMENT CENTER-DEBT	5,061,675.23	674,923.49	3,003,380.72	2,058,294.51	59%

2940	LAW ENFORCEMENT CENTER-DEBT	.00	.00	.00	.00	0%
	654-00 PUBLIC SAFETY SALES TAX	550,000.00	39,435.29	422,478.14	127,521.86	77%

2960	PUBLIC SAFETY SALES TAX	550,000.00	39,435.29	422,478.14	127,521.86	77%
	821-00 HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

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2990	HUNT MEMORIAL FUND	466.57	.00	.00	466.57	0%

3300	JAIL BOND FUND	2,662,211.02	515,577.08	2,227,137.92	435,073.10	84%

3301	JAIL TAX BONDS	171,384.82	.00	.00	171,384.82	0%
	900-00 HANDICAPPED ACCESSIBILITY	2,835,746.10	515,577.08	2,227,137.92	608,608.18	79%

4010	HANDICAPPED ACCESSIBILITY	2,150.26	.00	.00	2,150.26	0%

4200	JAIL PROJECT FUND	.00	.00	.00	.00	0%

5400	NOXIOUS WEED	137.08	.00	137.08	.00	100%

5907	E-911 EMERGENCY SERVICES	166,897.89	.00	83,474.31	83,423.58	50%

	GRAND TOTAL	17,787,111.34	2,159,950.43	13,804,303.96	3,982,807.38	78%